

PRINCE WILLIAM COUNTY PUBLIC SCHOOLS



Education Foundation



2008-09 ANNUAL REPORT

Message from the President

Ms. Amy Harris of Micron Technology Foundation

Excellent Schools Are Everyone's Business

The Prince William County Public Schools (PWCS) Education Foundation believes that it takes the combined efforts of the entire community to truly help students achieve and succeed.

Celebrating 20 Years of Supporting Local, Public Education

Founded in 1989, the PWCS Education Foundation has spent the last 20 years working with Prince William County Public Schools to support student achievement. As Board members, we engage local businesses and community partners to fund and promote initiatives that enhance educational excellence.

Nearly Half a Million Dollars for Innovative Programs

Supported by donations from local businesses, the PWCS Education Foundation has been able to provide nearly 100 grants to Prince William County teachers and schools, as well as to School Division departments, staff, and offices, through our "Innovative Grants" program. Thanks to the generosity of our community, the Foundation has provided more than \$444,000 in grant funding for this program since 1999, which allows schools and departments to implement programs that would not be possible otherwise. In FY 2009, the Education Foundation generated over \$750,000 in funds, goods, and services for the students of Prince William County Public Schools.

Our Mission

All students in Prince William County Public Schools receive a World-Class Education through innovative programs supported by our community.

Transforming the Way Our Schools Communicate

The Foundation continued to support the use of "SchoolFusion," a one-of-a-kind Web site solution, in all 88 Division schools. This easy-to-use, online communications tool gives parents and students instant access to classroom information, student records, lessons, assignments, and more. The tool also allows parents to link each of their PWCS students into one "my family" account showing information and activities for all of their children in one place, making it easier than ever for them to stay involved and engaged in their children's education.

Honoring Past Leaders by Creating Future Ones

The PWCS Education Foundation is also fortunate to provide the Dr. Edward L. Kelly Memorial Scholarship Fund and the Michele D. Wickham Endowment Fund as additional ways to support local public education. To date, ten students have received money from the Dr. Edward L. Kelly Memorial Scholarship Fund to pursue a career in teaching.

Get Involved

We invite you to offer support for the Foundation's initiatives and help provide opportunities for PWCS students to reach their greatest potential. Your involvement will be tremendously rewarding to you and to our community's students. Call us at 703.791.8001, email pwcsedfound@pwcs.edu, or visit www.PWCSedFoundation.org to find out more.

Together, we can inspire the students of Prince William County Public Schools and prepare them for a bright and successful future.

Sincerely,



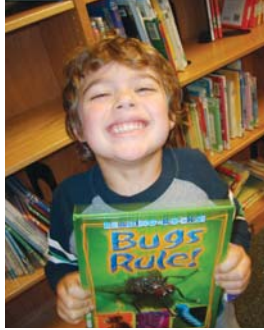
Amy Harris
President

Prince William County Public Schools Education Foundation

2008-09 Highlights

Innovative Grants

- Provided funding for “Space Week,” a program to teach students about the vision of our space pioneers and scientific processes as they relate to real-world situations. The event included hands-on exhibits, classroom workshops, a portable planetarium, and visits to the Udvar-Hazy Space Museum.
- Funded “The Green Artist: Promoting Conservation Rather than Consumerism,” a program that sent students to the Hirshorn Museum and Sculpture Garden where they met with an educational team that explained the mechanics of “found object” and “recycled object” art. Students then created pieces from recycled objects to display in a school-based art exhibition that promoted environmental conservation.
- Provided an opportunity for low-achieving ninth-grade students to experience live Shakespearean theater performed by a professional acting troupe at their school. The program provided an economical and practical way to introduce high school students who rarely have the opportunity to experience live theater to this artistic medium.
- Funded “Prince William Head Start Earth Day,” an event that provided hands-on activities and education stations for children and their families to learn about environmental topics, outdoor safety, and youth organizations that support social conscience, leadership, and citizenship skills.
- Provided funds to purchase a “Talk and Listen Kit” that allows one interpreter to provide information quietly and simultaneously to multiple individuals as part of the Parent Resource Center’s efforts to assist families that speak other languages.
- Funded the purchase of Flip Video Camcorders and other audio recording devices so students in foreign language classes can further explore the culture they are studying by creating multimedia presentations that provide “virtual tours” of Latin American countries.
- Provided funding for “See It! Read It! Hear It!,” a program that uses a digital visual presenter to magnify literature so that all children, including those with special needs, can see the books or other materials that a teacher is reading aloud to them. Research shows that interactive read-alouds are beneficial for children who are learning to read.
- Funded the building of “Flailing Seamus Studios,” an in-school recording studio that allows teachers to



assist special education students to reach the same educational goals as regular education students. This educational project uses the music studio, constructed by the school’s shop students, to produce music as a motivational tool that helps special needs students retain information and improve social skills.

- Provided funds to establish an after-school Robotics Club for the Western-end elementary schools. These clubs partner with Battlefield High School student mentors to give elementary school students exposure to activities that spur their interest in pursuing careers in science, technology, engineering, and math.
- Funded “Get in Touch,” a program to improve vocabulary development and increase language acquisition among students who are deaf and hard-of-hearing through the use of interactive and multimedia lessons. Through the use of touch-screen laptops, students are able to access visual learning materials to help them acquire the necessary skills to become fluent readers and fluent communicators.

Activity Highlights

- Hosted the “Honoring Our Heroes in Education” gala to recognize individuals and businesses that made a significant impact on education and learning in Prince William County.
- Funded the School Division’s “Saluting Our Student Stars” event (formerly the Classy Awards) to honor students who have been recognized for significant scholastic, artistic, and athletic achievements.
- Awarded four high school seniors \$1,000 each to pursue a career in teaching as part of the Dr. Edward L. Kelly Memorial Scholarship program.
- Sponsored the 16th Annual “Tee Off for Education” golf classic fundraising event.
- Collaborated with Lockheed Martin to host the 9th Annual Superintendent’s Business Breakfast to provide a “State of the Schools” update and spotlight the School Division’s commitment to providing a *World-Class* Education.
- Established a “Holiday Helpers” giving program to provide food, gifts, and warm clothing to families-in-need identified by the School Division.
- Partnered with the VA STAR program to provide refurbished computers to students who would typically be unable to have access to a computer at home.

FY 2008-09 Financial Information

PWCS Education Foundation Financial Information

Revenues

	2008-09 Income	2007-08 Income
Corporate Foundation Grants	\$ 214,147	\$ 74,112
In-Kind Donations	\$ 178,763	\$ 140,244
Fundraising Events	\$ 131,037	\$ 123,291
Capital Project <i>School Fusion (2008-09), KidBiz (2007-08)</i>	\$ 75,981	\$ 8,000
United Way	\$ 53,781	\$ 43,528
Other Income/Contributions	\$ 49,915	\$ 37,408
Total Income Contributions	\$ 703,624	\$ 426,583

Expenditures

Operating Expenses

In-Kind Support	\$ 165,591	\$ 114,011
Fundraising Expenses	\$ 65,703	\$ 69,440
Administrative Expenses	\$ 46,935	\$ 38,024

Education Program Investments

Corporate Foundation Grants	\$ 195,644	\$ 39,109
Capital Projects <i>School Fusion (2008-09), KidBiz (2007-08)</i>	\$ 75,000	\$ 72,800
Innovative Grants	\$ 36,365	\$ 33,398
Other Program Expense	\$ 7,100	\$ 112

Total Expenditures	\$ 592,338	\$ 366,894
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Total Income Contributions	\$ 703,624	\$ 426,583
Total Expenditures	\$ 592,338	\$ 366,894
Revenue Carry Over	\$ 111,286	\$ 59,689

2008-09 Financial Supporters

**Totals may reflect in-kind as well as monetary contributions.*

Leadership

(\$10,000+)

BB&T**

THE CECIL & IRENE HYLTON FOUNDATION

EXXONMOBIL FOUNDATION

KOONS OF MANASSAS**

LOCKHEED MARTIN

MICRON TECHNOLOGY, INC.

MOSELEY ARCHITECTS

THE OFFICE OF DISABILITY ADJUDICATION

AND REVIEW (ODAR) HEADQUARTERS

(SOCIAL SECURITY ADMINISTRATION)

PRINCE WILLIAM COUNTY PUBLIC SCHOOLS

MARIAN ROGNLIEN

SOCIAL SECURITY ADMINISTRATION

SOCIETY OF NAVAL ARCHITECTS AND

MARINE ENGINEERS

UNITED WAY OF THE NATIONAL CAPITAL AREA

Director

(\$2,501 - \$9,999)

AMERICA'S CHARITIES

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AWANA OPERATING COMPANY

BELVOIR FEDERAL CREDIT UNION

BLANKINSHIP & KEITH, P.C.

CENTRIFUGE SOLUTIONS, LLC

CISCO

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DOMINION VIRGINIA POWER

ENTERTAINMENT PUBLICATIONS

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DAVID HISH

HOMELAND SECURITY – CUSTOMS

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MINNIELAND PRIVATE DAY SCHOOL, INC.

MODELL'S II, INC.

NEWS & MESSENGER

NOVEC

OLD HICKORY GOLF CLUB

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POTOMAC & RAPPAHANNOCK TRANSPORT

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(\$1,501 - \$2,500)

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CURRY AUTOMOTIVE

EAST TO WEST EMBROIDERY

ENNIS ELECTRIC

FINLEY ASPHALT

IKEA VIRGINIA, LLC

JOHN HANCOCK FINANCIAL SERVICES, INC.

MILTON JOHNS

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TODO'S INC.

VANDERPOOL, FROSTICK & NISHAVIAN, P.C.

Partnership

(\$501 - \$1,500)

AAA RECYCLING & TRASH REMOVAL SERVICES

AIREDALE

AMS CONTRACTORS INC.

VINCENT BESS

COCA COLA ENTERPRISES BOTTLING

COMPANIES

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(\$101 - \$250)

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KAPPA FOUNDATION OF WOODBRIDGE, INC.

KNOWLEDGEPOINTS

SHELLEY LINGAMFELTER

Our Vision

The Prince William County Public Schools Education Foundation, a non-profit 501(c)(3) organization, engages community partners to fund and promote initiatives that enhance educational excellence.

*** United Way on behalf of Williams Transco*

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(\$51 - \$100)

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Our Goals

- Assess and increase awareness of the PWCS Education Foundation and the opportunities it provides to contribute to the School Division; focusing on schools, businesses, and individual donors in Prince William County.
- Expand fundraising capacity to include:
 - Annual donors;
 - PWCS alumni;
 - Individual school communities—students, parents, and employees; and
 - Donor and sponsor recognition opportunities.
- Identify a capital project every three years to align with School Division needs and affecting students Divisionwide.
- Streamline the grant application, review, and training processes while increasing the participation of educators and administrators.

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(up to \$50)

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We also give our heartfelt thanks to the many businesses, civic organizations, and individuals who so generously gave of their time, talent, and dollars to invest in public education during the 2008-09 school year. Without their contributions, the work of the Foundation would not have been possible.

Many donors choose to support the PWCS Education Foundation through their workplace giving campaigns, such as the United Way, America's Charities, or other charitable programs. While the names of these individuals are often unknown, their gifts enabled the Foundation's program to flourish. For that, we thank you.

We hope we have not omitted valuable community partners from this list. If we have, please accept our sincere apologies for the oversight. We invite you to contact us at 703.791.8001 so we can correct our records.

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PRINCE WILLIAM COUNTY PUBLIC SCHOOLS

A Perfect Partnership

The PWCS Education Foundation greatly appreciates the continued support that they receive from the Prince William County School Board. Our success is the result of a great partnership with our School Division and its leadership, and for this we are incredibly thankful. The Foundation looks forward to collaborating with our School Board members for many years to come.

Mr. Milton C. Johns
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PRINCE WILLIAM COUNTY PUBLIC SCHOOLS



EDUCATION FOUNDATION

P.O. Box 389, Manassas, VA 20108
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